

**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 293 will meet on the 12 day of September 2022 at 8:00 PM at 601 Gove Street, Quinter, KS 67752 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 293, District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	2,745,417	20.000	2,720,614	20.000	3,125,670	593,730	20.000
Supplemental General (LOB)	08	908,210	21.982	906,841	21.244	1,043,219	624,897	17.249
<b>SPECIAL REVENUE</b>								
Federal Funds	07	514,691		372,632		356,134		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	35,000		35,000		40,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	179,919		152,001		277,540		
Bilingual Education	14	11,496		12,039		13,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	272,259	7.998	388,978	7.988	642,180	289,820	8.000
Driver Training	18	9,096		5,259		23,537		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	222,736		297,136		323,191		
Professional Development	26	8,478		4,366		33,013		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	681,813		674,520		800,107		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	135,951		141,373		165,160		
Gifts and Grants	35	159,597		149,516		260,382		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	306,457		332,104		358,672		
Contingency Reserve	53	21,184		0				
Textbook & Student Material Revolving	55	26,355		43,505				
Activity Fund	56	48,041		72,977				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	320,833	1,041,549	28.750
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	6,286,700	49.980	6,308,861	49.232	7,782,638	2,549,996	73.999
Less: Transfers	105	1,011,607		935,260		1,292,920		
<b>NET USD EXPENDITURES</b>	110	5,275,093		5,373,601		6,489,718		
<b>TOTAL USD TAXES LEVIED</b>	115	1,402,282		1,368,032		2,549,996		


<sup>1</sup> Sponsoring District Only


\*Tax Rates are expressed in Mills

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	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$1,402,282</b>		<b>\$1,368,032</b>		<b>\$2,549,996</b>		
Assessed Valuation - General Fund	128	\$27,115,596		\$26,858,062		\$29,686,523		
Assessed Valuation - All Other Funds	130	\$28,530,440		\$28,278,327		\$36,227,509		
Assessed Valuation - Capital Outlay	129	\$28,504,845		\$28,255,291		\$36,227,509		
<b>Outstanding Indebtedness, July 1</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		
General Obligation Bonds	135	0		0		15,400,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	772,137		678,839		653,617		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>772,137</b>		<b>678,839</b>		<b>16,053,617</b>		

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 Board President

  
 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 293 will meet on the 12 day of September 2022 at 7:30 PM at 601 Gove Street, Quinter, KS 67752 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 293, District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$537,935	20.000	17.799	\$593,730	20.000
Capital Outlay	\$0	0.000	7.988	\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$603,762	21.244		\$624,897	17.249
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$227,109	7.988		\$289,820	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$1,041,549	28.750
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$830,871</b>	<b>29.232</b>	<b>25.594</b>	<b>\$1,956,266</b>	<b>53.999</b>

Board President

Clerk of the Board